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AGENDA COVER MEMO

Memorandum Date:

February 25, 2010

Order Date:

March 17, 2010

TO:

Lane County Board of Commissioners

DEPT:

Public Works

PRESENTED BY:

Ron Gernhardt, Sr. Fleet Services Purchasing Specialist

AGENDA ITEM TITLE:

In the Matter of Awarding a Contract to Pape' Trucks, Inc. dba Pape' Kenworth, in the amount of \$ 92,925.00, for the Purchase of one (1) new, 33,000 GVW diesel

powered truck, Contract FY09/10 FS-05.

I. MOTION

MOVE TO AWARD A CONTRACT TO PAPE' TRUCKS, INC. DBA PAPE' KENWORTH, IN THE AMOUNT OF \$ 92,925.00, FOR THE PURCHASE OF ONE (1) NEW, 33,000 GVW DIESEL POWERED TRUCK, AS SPECIFIED IN CONTRACT FY09/10 FS-05.

II. ISSUE OR PROBLEM

Lane County Fleet Services is purchasing one (1) truck for required operation by Public Works Waste Management Division.

III. BACKGROUND/IMPLICATIONS OF ACTION

A. Board Action and Other History

Lane County Department of Public Works Waste Management Division operates three (3) packer trucks. These trucks are used to pack solid waste refuse and recycling materials boxes at rural transfer sites prior to hauling to the Short Mountain Landfill and recycling centers. By compacting the loads when the boxes are full, more material can be loaded into boxes reducing the amount of trips required to the landfill and recycling centers. Fleet Services is rebuilding the packer unit that will mount on the new truck chassis. These trucks have a scheduled lifecycle of 10-years or 10,000 hours.

B. Policy Issues

None

C. Board Goals

Purchase of this equipment is necessary to provide direct and indirect services to the citizens of Lane County, to maintain satisfactory Waste Management operations, and to meet the health, safety, and economic good of the citizens and industries of our community as defined in Section B3.a.2 of the Strategic Plan.

D. Financial and/or Resource Considerations

This equipment was approved for purchase in the Fleet Services FY09/10 budget, sufficient funds are available for this purchase, and the purchase price is within the budgeted amount.

E. Analysis

The truck is needed for packing refuse and recycled material at rural sites reducing the amount of trips needed to empty container boxes.

The County received 3 (three) responses from its invitation to bid. The bid of \$ 92,925.00, submitted by Pape' Kenworth, contained two (2) options, for \$ 3105.00 from the published specifications. The options are deemed a benefit and acceptable by the Waste Management and Fleet Services Divisions.

F. Alternatives/Options

- 1. Purchase the above described truck from Pape' Kenworth, at this time.
- 2. Do not purchase at this time. Waste Management haul trucks would be required to make more trips hauling waste and recycled material without the material being compacted.

IV. <u>Timing/Implementation</u>

Upon approval of the Board, a contract will be executed between Pape' Kenworth, and the County Administrator.

V. <u>Recommendation</u>

It is recommended that the Board approve entering into a contract with Pape' Kenworth, for the purchase of one (1) new truck as specified in FY09/10 FS-05.

VI. Follow-up

None.

VII. Attachments

Board Order

Bid Recap

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY STATE OF OREGON

(IN THE MATTER OF AWARDING A (CONTRACT TO PAPE' TRUCKS, INC., DBA (PAPE' KENWORTH, IN THE AMOUNT OF (\$92,925, FOR THE PURCHASE OF ONE (1) (NEW, 33,000 GVW DIESEL POWERED (TRUCK, WITH NO TRADE-IN, CONTRACT (FY09/10 FS-05.

ORDER

WHEREAS, at the duly publicized place and time on February 9, 2010 an authorized representative of the Department of Public Works, opened bids on the following:

One (1), new, 33,000 GVW Diesel Powered Truck with no trade-in as specified in Contract FY09/10 FS-05

WHEREAS, this equipment was approved for purchase in the Fleet Services FY09/10 budget, sufficient funds are available for this purchase, and the price is within the budgeted amount, and

WHEREAS, the County received three (3) responses from its invitation to bid; the bid of \$92,925, with no trade-in, submitted by Pape' Trucks, Inc., dba Pape' Kenworth contains two (2) options for \$3105; the options are deemed a benefit and acceptable by the Waste Management and Fleet Services Divisions, and the Director of the Department of Public Works recommends that the bid be accepted; therefore it is hereby

ORDERED that the bid received from Pape' Trucks, Inc., dba Pape' Kenworth be accepted as recommended; and it is further

ORDERED that a contract be awarded to Pape' Trucks, Inc., dba Pape' Kenworth in the amount of \$92,925, in accordance with the bid specifications; and it is further

ORDERED, that a contract be executed in accordance with this Order and the bid specifications and the County Administrator be authorized to sign the contract.

DATED this 17th day of March, 2010.

Bill Fleenor, Chair Lane County Board or Commissioners

APPROVED AS TO FORM

Date 3-9-70 lane county

OFFICE OF LEGAL COUNSEL

CONTRACT FY09/10 FS-05
Bid Opening: Tuesday, February 9, 2010, 10:00 a.m.

BID RECAP

ONE (1), NEW, UNUSED, CURRENT-MODEL, SOLID WASTE TRUCK CHASSIS

BOND/CITEGR	Bond	Bond	Bond
TRADE-IN	none	none	none
AMOUNT	\$99,835.00	\$89,820.00	\$101,479.86
EACH	\$99,835.00	\$89,820.00	\$101,479.86
MAKE/MODEL	Freightliner M2-112	Kenworth T800	Volvo VHD42B
VENDOR	Pacific Truck Center	Pape	Tec Equipment